

Grantee: Orange County, FL

Grant: B-25-UU-12-0005

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-25-UU-12-0005	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 07/16/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$33,357,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$33,357,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$33,357,000.00		

Disasters:

Declaration Number
FEMA-4834-FL

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$21,867,850.00	\$21,867,850.00
Total Budget	\$21,867,850.00	\$21,867,850.00
Total Obligated	\$1,867,850.00	\$1,867,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing and Community Development	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	101.00%	.00%
Overall Benefit Amount	\$22,042,405.00	\$20,200,000.00	\$.00
Limit on Public Services	\$5,003,550.00	\$.00	\$.00
Limit on Admin/Planning	\$6,671,400.00	\$1,867,850.00	\$.00
Limit on Admin	\$1,667,850.00	\$1,667,850.00	\$.00
Most Impacted and Distressed	\$33,357,000.00	\$21,867,850.00	\$.00

Overall Progress Narrative:

During this quarter Orange County made foundational programmatic progress to stand up the CDBG-DR Hurricane Milton program and begin transitioning from planning to implementation. HUD’s allocation for Hurricane Milton to Orange County was approximately \$33.3 million, and the County completed major program milestones including public outreach, Action Plan development, HUD submission and approval, and execution of the grant agreement. These milestones have established the administrative, policy, and outreach framework needed to deliver housing, infrastructure, and mitigation assistance under this allocation.

Program planning and public engagement: The County published a draft CDBG-DR Action Plan for Hurricane Milton and held a public comment period and public hearing as part of the Action Plan development process. Public notices and outreach activities were used to solicit community input and to notify potentially eligible households and stakeholders about program objectives, eligible activities, and the application timeline. The Action Plan document and associated public outreach materials set forth proposed program activities such as homeowner assistance, rental housing rehabilitation, infrastructure and mitigation projects, and program administration.

Regulatory & grant milestones: Orange County submitted the Draft Action Plan to HUD and subsequently received HUD approval of the Action Plan. The County executed the CDBG-DR Grant Agreement with HUD during the reporting period, which formalized the County’s acceptance of the allocation and allowed staff to move forward with implementation steps including procurement, program design finalization, and applicant intake processes. The County has published program guidance, newsletters, and program updates to keep the public and stakeholders informed of next steps.

Early implementation activity and service delivery readiness: County staff advanced internal program set-up including administrative staffing, development of application and intake processes, and preparation of Requests for Applications (RFAs) and contractor procurement for program delivery. The County opened application intake and/or programs (as applicable by activity) and published guidance so residents and community partners could apply or prepare to partner on projects. These readiness actions ensure the County can begin obligating and drawing funds in subsequent quarters as projects and assistance agreements are executed.

Performance and accomplishments to date (summary):

- Action Plan drafted, released for public comment, and finalized with HUD approval.
- Grant Agreement executed with HUD, enabling program implementation and funding flows.
- Public outreach and listening sessions held; program materials (newsletters, FAQs, application information) published to inform residents and stakeholders
- Internal program operations advanced (staffing, procurement planning, RFAs) to allow application intake and partner selection.

Planned activities for the next reporting quarter: The County will begin programming processes for eligible homeowners and rental housing projects. Staff will continue targeted outreach to low- and moderate-income households, coordinate with municipalities and nonprofit partners, and begin advancing projects toward obligation and drawdown in DRGR as activities become ready.

The County is prioritizing outreach, capacity building with partners, and robust procurement and compliance procedures to mitigate risks and to ensure timely, compliant use of CDBG-DR funds.

Conclusion: This reporting quarter was focused on establishing governance, finalizing the Action Plan, executing the grant agreement, and building the operational framework necessary for program delivery. With those foundational items completed, Orange County is positioned to move into active assistance delivery, obligating funds and beginning construction/rehabilitation activities in the quarters ahead.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING - Milton, Housing - Milton	\$0.00	\$20,000,000.00	\$0.00
2000 Infrastructure and Public Facilities - Milton,	\$0.00	\$0.00	\$0.00
5000 ADMINISTRATION - Milton, Administration - Milton	\$0.00	\$1,667,850.00	\$0.00
6000 PLANNING - Milton, Planning - Milton	\$0.00	\$200,000.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	5000 ADMINISTRATION - Milton / Administration - Milton
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Grantee Activity Number: A01-5924-8786-ADMIN

Activity Title: Administration for Milton

Activity Type: Administration	Activity Status: Under Way
Project Number: 5000 ADMINISTRATION - Milton	Project Title: Administration - Milton
Projected Start Date: 07/17/2025	Projected End Date: 07/16/2031
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,667,850.00	\$1,667,850.00
Total Budget	\$1,667,850.00	\$1,667,850.00
Total Obligated	\$1,667,850.00	\$1,667,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Program Administration for the Milton CDBG-DR program.
Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

Orange County Wide.

Activity Progress Narrative:

During this reporting period, Orange County utilized administrative funding to carry out overall program administration and oversight. Activities associated with draws for this activity include the following types of costs (draws will reflect on next report): Accounting and Financial Management Project

- DRGR Recordkeeping
- Overall Grant Management
- Marketing and Outreach for Action Plan development & amendments
- Monitoring of Programs and subrecipients
- Internal Auditor activities
- Non-specific Legal/accounting/HR/audit
- Personnel/ Human Resources activities

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING - Milton / Planning - Milton

Grantee Activity Number: P01-5924-8787-PLN-01

Activity Title: Planning CDBG-DR Milton

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000 PLANNING - Milton	Planning - Milton
Projected Start Date:	Projected End Date:
07/17/2025	07/16/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
Total Budget	\$200,000.00	\$200,000.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Planning Activity will fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of CDBG-DR programs. Planning funds can also be used to cover costs associated with development of and updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

Orange County Wide

Activity Progress Narrative:

To support effective disaster recovery and build long-term community resilience, Orange County has allocated \$200,000 for eligible planning activities. These funds are available to County departments, divisions, and municipal governments to conduct studies, assessments, and strategic planning initiatives that strengthen recovery outcomes and guide future investment. Planning activities under this allocation are intended to:

- Inform and refine recovery strategies
- Support data-driven decision-making
- Improve implementation of existing CDBG-DR programs
- Contribute to future updates of the Unmet Needs Assessment and the CDBG-DR Action Plan

Preparation plans and studies are being worked for this activity and actual activities are scheduled to start early next year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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